



## Senior Assistant – Business Analysis

We are among Sri Lanka's fastest growing Banks, driven by dynamic vision for our future. We have adopted industry best practices and world class technology. Paramount to our success is our rigorous employee selection process, where each individual is mapped to a specific task within the Bank.

### Senior Assistant – Business Analysis

#### Job Profile

- Preparation of Group management accounts, analyzing of variances against budgets, previous periods and trends
- Preparation of business unit financials and analyzing of variances against budgets, previous periods
- Preparation of branch financials, branch budgets and performance indicators
- Preparation of Corporate ARM financials and performance summaries
- Identify revenue drivers for business units and monitor trends of the respective indicators
- Preparation of best estimates for the Bank/Group and assist in forecasting
- Assist the preparation of annual budgets and strategic plan

#### Special Skills

- Should be conversant in office packages with special emphasis on MS Excel
- Data visualization skills using Power BI/ Tableau will be an added advantage

#### Experience & Qualifications

- Minimum of 3 years experience in Banking/Finance
- A Full/Part qualification in CIMA / ACCA / ACA (currently following)

Please forward your updated CV to [careers@nationstrust.com](mailto:careers@nationstrust.com) specifying the vacancy which you are applying for on the subject line.

Kindly note that only shortlisted candidates will be called for the interview.

